Recovery Act Quarterly Report - Georgia State Government

CFDA Program Level Report - All Programs - 2nd Quarter 2010

10.579 School Lunch Equipment \$4,420,793 \$4,420,793 \$4,106,141 10.781 Rural Business \$770,285 \$770,285 \$770,285 11.618 NIST Construction Grant \$11,632,804 \$0 11.618 NIST Construction Grant \$11,632,804 \$11,632,804 \$5 11.618 NIST Construction Grant \$1,632,804 \$11,632,804 \$5 11.618 NIST Construction Grant \$1,632,804 \$13,143,676 \$5,508,525 \$5,508,525 \$5,008,525 \$5,008,525 \$5,008,525 \$5,008,525 \$6,009,500 12.618 Adu33 Work Study # \$1,848,955 \$1,848,955 \$1,817,721 \$N 24.403 Work Study # \$1,848,955 \$1,848,955 \$1,817,721 \$N 24.403 Work Study # \$1,848,955 \$1,848,955 \$1,817,721 \$N 24.403 Work Study # \$1,848,955 \$1,847,212 \$3,80,380 \$1,938,948 \$1,948,944 \$1,9	Category	CFDA	Program Title	Estimated Award	Amount of Awards	Total Amount Spent	Jobs Funded (FTE)
10.783 Rural Business \$770,285 \$770,285 \$416,945 \$11.612,804 \$0 \$0 \$47.082 \$15.612,804 \$50 \$50 \$62.082 \$11.612,804 \$51.612,804 \$50 \$62.082 \$	Education						
11.618 NIST Construction Grant \$11,632,804 \$11,632,804 \$5,00,825 \$5.00,8403 47.082 NSF Research \$31,143,676 \$31,143,676 \$5,908,525 \$5.00,84033 Work Study \$13,848,955 \$1,848,955 \$1,817,721 N \$4.033 Work Study \$563,051 \$63,0		10.579	School Lunch Equipment	\$4,420,793	\$4,420,793	\$4,106,141	O
47.082 NSF Research S31,143,676 S31,143,676 S5,908,525 S5.0 R40.33 Work Study S1,848,955		10.783	Rural Business	\$770,285	\$770,285	\$416,945	(
84.033 Work Study # \$1,848,955 \$1,848,955 \$1,848,955 \$63,051 \$		11.618	NIST Construction Grant	\$11,632,804	\$11,632,804	\$0	(
84.033 Work Study \$563,051 \$63,051 \$63,051 \$93,051 \$84386 Title IID \$22,044,403 \$22,044,403 \$90,693 \$84387 McKinney-Vento Homeless Act \$1,873,212 \$1830,380 \$19,984388 Title I - School Improvement \$103,911,508 \$103,911,508 \$54,189 \$184388 Title I - School Improvement \$103,911,508 \$103,911,508 \$54,189 \$1161 - Grants to LEAS \$351,008,292 \$351,008,292 \$10,913,081 \$1678,4 \$84,391 \$10EA - Title I - Grants to LEAS \$351,008,292 \$351,008,292 \$10,913,081 \$1678,4 \$84,391 \$10EA - Title I - Special Ed \$313,758,336 \$102,351,945 \$2760,06 \$84,392 \$10EA Part B - Preschool \$10,449,347 \$10,449,347 \$3,345,037 \$114, \$24,029,305 \$170,009,095 \$1,124,029,305 \$17,009,095 \$1,124,029,305 \$17,009,095 \$1,124,029,305 \$17,009,095 \$1,124,029,305 \$17,009,095 \$1,124,029,305 \$1,1		47.082	NSF Research	\$31,143,676	\$31,143,676	\$5,908,525	55.02
84.386 Title IIID \$22,044,403 \$22,044,403 \$90,693 84.387 McKinney-Vento Homeless Act \$1,873,212 \$18,73,212 \$80,380 13.9 84.387 Title I- School Improvement \$103,911,508 \$103,911,508 \$54,189 84.389 Title I- Grants to LEAs \$351,008,292 \$351,008,292 \$102,913,081 1678.4 84.391 IDEA - Title VIB Special Ed \$313,758,336 \$313,758,336 \$102,351,945 2760.6 84.392 IDEA Part B- Preschool \$10,449,347 \$10,449,347 \$3,445,327 \$144 84.394 Fiscal Stabilization-Education \$12,607,990,905 \$1,260,799,095 \$51,346,293,05 1701 93.701 NIH Research \$39,362 \$9,362 \$57,570 N 93.701 NIH Research \$37,102,049 \$37,102,049 \$16,821,417 173.4 Employment 17.227 Workforce Help Wagner-Peyser \$11,711,489 \$11,711,489 \$2,398,886 36.6 17.225 Unemployment Insurance* \$236,021,000 \$236		84.033	Work Study #	\$1,848,955	\$1,848,955	\$1,817,721	N/
84.387 McKinney-Vento Homeless Act \$1,873,212 \$1,873,212 \$380,380 \$13.9 84.388 Title 1 - School Improvement \$103,911,508 \$103,911,508 \$54,189 \$104,913,008,292 \$102,913,081 \$1678,4 \$4.381 Title 1 - Grants to LEAS \$351,008,292 \$351,008,292 \$102,913,081 \$1678,4 \$4.391 IDEA - Title VIB Special Ed \$131,758,336 \$313,758,336 \$102,913,081 \$2760.6 \$4.392 IDEA Part B - Preschool \$1,049,347 \$10,449,347 \$3,345,037 \$14. \$4.394 Fiscal Stabilization Education \$1,260,799,095 \$1,260,799,095 \$1,134,629,305 \$170,703,340 \$33.070 \$10,449,347 \$10,449,347 \$10,449,347 \$13,445,037 \$14. \$4.394 Fiscal Stabilization Education \$1,260,799,095 \$1,260,799,095 \$1,134,629,305 \$170,703,307.0 NiH Research # \$9,362 \$9,362 \$7,570 NiH Research # \$9,37,102,049 \$37,102,049 \$37,102,049 \$16,821,417 \$173,4 \$17,122 Unemployment Insurance* \$2,360,21,000 \$236,021,144 \$222,129,327 \$17,225 Unemployment for Older Workers \$526,680 \$526,680 \$488,960 0.3 \$17,225 Unemployment for Older Workers \$526,680 \$526,680 \$488,960 0.3 \$17,225 Unemployment for Older Workers \$526,680 \$526,680 \$488,960 0.3 \$17,225 Unemployment for Older Workers \$526,680 \$526,680 \$488,960 0.3 \$17,225 Unemployment for Older Workers \$526,680 \$526,680 \$488,960 0.3 \$17,225 Unemployment for Older Workers \$90,306,462 \$90,306,462 \$48,765,669 339.5 \$12,221,29,327 \$17,225 Unemployment for Older Workers \$526,680 \$526,680 \$48,856,680 \$9.99 \$12,221,29,327 \$		84.033	Work Study	\$63,051	\$63,051	\$63,051	5
84.388 Title - School Improvement \$103,911,508 \$133,911,508 \$54,189 \$43.89 Title - Grants to LEAs \$331,008,292 \$351,008,292 \$351,008,292 \$270,008 \$276,068 \$43.931 IDEA - Title VIB Special Ed \$313,758,336 \$313,758,336 \$102,351,945 \$276,068 \$43.932 IDEA Part B - Preschool \$10,449,347 \$10,449,347 \$3,345,037 \$114, \$43.94 \$43.94 \$154,629,305 \$1701 \$93.07 Scholarships - Disadvantaged \$488,946 \$488,946 \$488,946 \$51,707 \$93.701 NIH Research # \$93.62 \$93,62 \$7,570 N \$93.701 NIH Research # \$93,62 \$37,102,049 \$37,102,049 \$37,102,049 \$16,821,417 \$173.4 \$17.225 Unemployment Insurance* \$236,021,000 \$236,021,144 \$222,129,327 \$17.225 Unemployment Insurance* \$236,021,000 \$236,021,144 \$222,129,327 \$17.225 Unemployment Insurance* \$93,06,462 \$93,066,462 \$488,566 \$339,562 \$48,765,669 \$339,542 \$17.275 \$		84.386	Title IID	\$22,044,403	\$22,044,403	\$90,693	ţ
84.389 Title I - Grants to LEAS \$551,008,292 \$551,008,292 \$102,913,081 1678.4 84.391 IDEA - Title VIB Special Ed \$313,788,336 \$313,788,336 \$102,351,945 2760.6 84.392 IDEA Part B - Preschool \$10,449,347 \$10,449,347 \$3,345,037 114. 84.394 Fiscal Stabilization-Education \$1,260,799,095 \$1,260,799,095 \$1,134,629,305 1701 93.407 Scholarships - Disadvantaged \$488,946 \$488,946 \$51,707 \$3,701 NIH Research #\$9,362 \$9,362 \$7,570 N 93.701 NIH Research #\$9,3702,049 \$37,102,049 \$37,102,049 \$16,821,417 173.4 Employment 17.207 Workforce Help Wagner-Peyser \$11,711,489 \$11,711,489 \$2,398,886 \$36.6 17.225 Unemployment Insurance* \$236,021,000 \$236,021,144 \$222,129,327 \$17.225 Employment Colder Workers \$526,680 \$552,680 \$498,960 0.3 17.206 WIA Dislocated Workers \$90,306,462 \$90,306,462 \$48,765,669 339.5 17.275 Growth-Emerging industry Train. \$6,975,413 \$6,975,413 \$322,486 9.9 84.390 State Grants- VR, BEP, EWSIR \$18,686,184 \$18,686,184 \$160,067 0.4 84.393 Independent Living State Grants \$423,819 \$423,819 \$82,085 \$140,000 \$236,001 \$23		84.387	McKinney-Vento Homeless Act	\$1,873,212	\$1,873,212	\$380,380	13.94
BA.391 IDEA - Title VIB Special Ed		84.388	Title I - School Improvement	\$103,911,508	\$103,911,508	\$54,189	(
B4.392 IDEA Part B - Preschool \$10,449,347 \$10,449,347 \$3,345,037 \$114,		84.389	Title I - Grants to LEAs	\$351,008,292	\$351,008,292	\$102,913,081	1678.44
State Stat		84.391	IDEA - Title VIB Special Ed	\$313,758,336	\$313,758,336	\$102,351,945	2760.65
93.407 Scholarships - Disadvantaged \$488,946 \$488,946 \$51,707 93.701 NIH Research # \$9,362 \$9,362 \$7,570 N 93.701 NIH Research # \$9,362 \$9,362 \$7,570 N 1 NIH Research # \$9,37102,049 \$13,7102,049 \$16,821,417 173.4 Employment ### 17.207 Workforce Help Wagner-Peyser \$11,711,489 \$11,711,489 \$2,398,886 36.6 17.225 Unemployment Insurance * \$236,021,000 \$236,021,144 \$222,129,327 17.235 Employment for Older Workers \$552,680 \$526,680 \$488,765,669 339.5 17.275 Growth-Emerging Industry Train. \$6,975,413 \$6,975,413 \$322,486 9.9 84.390 State Grants - VR, BEP, EWSIR \$18,686,184 \$18,686,184 \$160,067 0.4 84.398 Independent Living State Grants \$423,819 \$423,819 \$82,085 84.399 Independent Living Older-Blind \$940,207 \$940,207 \$3,260 Energy-Environment ### 10.687 ARRA- Capital Improvement \$325,582 \$325,582 \$103,868 2.4 10.688 Wildland Fire Management \$10,643,000 \$10,643,000 \$2,943,449 71.1 10.687 National Geospatial Program \$1,366,085 \$1,366,085 \$497,410 \$27.1 66.039 Clean Diesel Grant Program \$1,730,000 \$1,730,000 \$51,209 0.2 66.454 Water Quality Planning \$666,600 \$669,600 \$66,960 1.3 66.458 Clean Water SRF \$84,336,750 \$84,336,750 \$45,271,187 361. 66.468 Drinking Water SRF \$84,336,750 \$84,336,750 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000		84.392	IDEA Part B - Preschool	\$10,449,347	\$10,449,347	\$3,345,037	114.4
93.701 NIH Research # \$9,362 \$9,362 \$7,570 N 93.701 NIH Research \$37,102,049 \$37,102,049 \$16,821,417 173.45		84.394	Fiscal Stabilization-Education	\$1,260,799,095	\$1,260,799,095	\$1,134,629,305	17013
Page		93.407	Scholarships - Disadvantaged	\$488,946	\$488,946	\$51,707	(
17.207 Workforce Help Wagner-Peyser \$11,711,489 \$11,711,489 \$2,398,886 36.6 17.225 Unemployment Insurance* \$236,021,000 \$236,021,144 \$222,129,327 17.235 Employment for Older Workers \$526,680 \$5526,680 \$498,960 0.3 17.206 WIA Dislocated Workers \$90,306,462 \$90,306,462 \$48,765,669 339.5 17.275 Growth-Emerging Industry Train. \$6,975,413 \$6,975,413 \$322,486 9.9 84.390 State Grants-VR, BEP, EWSIR \$18,686,184 \$18,686,184 \$160,067 0.4 84.398 Independent Living State Grants \$423,819 \$423,819 \$82,085 84.399 Independent Living Older-Blind \$940,207 \$940,207 \$3,260 Energy Environment \$10.687 ARRA- Capital Improvement \$10,643,000 \$10,643,000 \$2,943,449 \$71.1 10.916 Watershed Rehabilitation \$5,803,827 \$5,803,827 \$255,308 4.8 15.817 National Geospatial Program \$1,366,085 \$1,366,085 \$497,410 \$27.1 66.039 Clean Diesel Funding \$9,086,470 \$2,625,235 \$161,082 2.8 66.040 Clean Diesel Funding \$9,086,470 \$2,625,235 \$161,082 2.8 66.040 Clean Diesel Grant Program \$1,730,000 \$1,730,000 \$51,209 0.2 66.458 Clean Water SRF \$84,336,750 \$84,336,750 \$45,271,187 361, 66.468 Drinking Water SRF \$36,699,250 \$33,699,250 \$23,840,122 173, 66.805 Leaking Underground Tank \$4,970,000 \$4,970,000 \$1,035,179 21, 81.042 Weatherization Assistance \$124,756,312 \$124,756,312 \$44,090,412 400, 81.117 Energy Effey Analysis-Asst. \$605,000 \$605,000 \$32,011 0.9 81.121 Electricity and Energy Research \$2,732,936 \$9,293,000 \$8,222,843 33,850 \$8,222,843 34,850 \$8,222,843 34,850,000 \$8,222,843 34,850,000 \$8,223,840 \$8,222,843 34,850,000 \$8,223,840 \$8,222,843 34,850,000 \$8,223,840 \$8,222,843 34,850,000 \$8,223,840 \$8,222,843 34,850,000 \$8,223,840 \$8,222,843 34,850,000 \$8,223,840 \$8,222,843 34,850,000 \$8,223,840 \$8,222,843 34,850,000 \$8,223,840 \$8,		93.701	NIH Research #	\$9,362	\$9,362	\$7,570	N/
17.207 Workforce Help Wagner-Peyser \$11,711,489 \$11,711,489 \$2,398,886 36.6 17.225 Unemployment Insurance* \$236,021,000 \$236,021,144 \$222,129,327 17.235 Employment Insurance* \$526,680 \$526,680 \$498,960 0.3 17.260 WIA Dislocated Workers \$90,306,462 \$99,306,462 \$48,765,669 339.5 17.775 Growth-Emerging Industry Train. \$6,975,413 \$6,975,413 \$322,486 9.9 84.390 State Grants- VR, BEP, EWSIR \$18,686,184 \$18,686,184 \$160,067 0.4 84.398 Independent Living State Grants \$423,819 \$423,819 \$82,085 84.399 Independent Living Older-Blind \$940,207 \$9340,207 \$3,260 Energy-Environment Energy-Environment 10.687 ARRA- Capital Improvement \$325,582 \$325,582 \$103,868 2.4 10.688 Wildland Fire Management \$10,643,000 \$10,643,000 \$2,943,449 71.1 10.916 Watershed Rehabilitation \$5,803,827 \$5,803,827 \$5580,3827 \$255,308 4.8 15.817 National Geospatial Program \$1,366,085 \$1,366,085 \$497,410 27.1 66.039 Clean Diesel Funding \$9,086,470 \$2,652,235 \$161,082 2.8 66.040 Clean Diesel Grant Program \$1,730,000 \$1,730,000 \$51,209 0.2 66.454 Water Quality Planning \$669,600 \$669,600 \$669,600 \$66,960 1.3 66.458 Clean Water SRF \$38,336,750 \$84,336,750 \$45,271,187 361. 66.048 Drinking Water SRF \$36,699,250 \$36,699,250 \$23,840,122 173. 66.048 Drinking Water SRF \$36,699,250 \$36,699,250 \$23,840,122 173. 66.050 Leaking Underground Tank \$4,970,000 \$4,970,000 \$1,806,106 7.8 81.044 Weatherization Assistance \$124,756,312 \$44,090,412 400. 81.046 Conservation Research & Develop # \$2,557,000 \$2,597,000 \$3,20,11 0.9 81.112 Energy Effect Analysis-Asst. \$605,000 \$9,293,000 \$82,293,000 \$83,221,33 3		93.701	NIH Research	\$37,102,049	\$37,102,049	\$16,821,417	173.49
17.225 Unemployment Insurance* \$236,021,000 \$236,021,144 \$222,129,327 17.235 Employment for Older Workers \$526,680 \$526,680 \$498,960 0.3 17.260 WiA Dislocated Workers \$90,306,662 \$90,306,662 \$48,765,669 339.5 17.275 Growth-Emerging Industry Train. \$6,975,413 \$6,975,413 \$322,486 9.9 84.390 State Grants-VR, BEP, EWSIR \$18,686,184 \$18,686,184 \$160,067 0.4 84.391 Independent Living State Grants \$423,819 \$423,819 \$82,085 84.399 Independent Living State Grants \$423,819 \$423,819 \$82,085 84.399 Independent Living Older-Blind \$940,207 \$940,207 \$3,260 Energy-Environment 10.687 ARRA- Capital Improvement \$325,582 \$325,582 \$103,868 2.4 10.688 Wildland Fire Management \$10,643,000 \$10,643,000 \$2,943,449 71.1 10.916 Watershed Rehabilitation \$5,803,827 \$5,803,827 \$255,308 4.8 15.817 National Geospatial Program \$1,366,085 \$1,366,085 \$497,410 27.1 66.039 Clean Diesel Funding \$9,086,470 \$2,625,235 \$161,082 2.8 66.040 Clean Diesel Grant Program \$1,730,000 \$1,730,000 \$51,209 0.2 66.454 Water Quality Planning \$669,600 \$669,600 \$66,600 1.3 66.458 Clean Water SRF \$84,336,750 \$43,271,187 361. 66.468 Drinking Water SRF \$84,336,750 \$43,271,187 361. 66.468 Clean Water SRF \$84,336,750 \$43,271,187 361. 66.680 Leaking Underground Tank \$4,970,000 \$4,970,000 \$1,806,106 7.8 81.041 State Energy Program \$82,495,000 \$82,495,000 \$1,035,179 21. 81.042 Weatherization Assistance \$124,756,312 \$14,756,312 \$44,090,412 400. 81.086 Conservation Research & Develop #\$52,597,000 \$2,597,000 \$0 \$0.0 81.117 Energy Effcy Analysis-Asst. \$605,000 \$605,000 \$334,221 3.0 81.121 Electricity and Energy Research \$2,732,936 \$2,732,936 \$334,221 3.0	Employment						
17.235 Employment for Older Workers \$526,680 \$526,680 \$498,960 0.3 17.260 WiA Dislocated Workers \$90,306,462 \$90,306,462 \$48,765,669 339.5 17.275 Growth-Emerging Industry Train. \$6,975,413 \$6,975,413 \$322,486 9.9 84.390 State Grants- VR, BEP, EWSIR \$18,686,184 \$18,686,184 \$160,067 0.4 84.398 Independent Living State Grants \$423,819 \$423,819 \$82,085 84.399 Independent Living Older-Blind \$940,207 \$940,207 \$3,260 Energy-Environment 10.687 ARRA- Capital Improvement \$325,582 \$325,582 \$103,868 2.4 10.688 Wildland Fire Management \$10,643,000 \$10,643,000 \$2,943,449 71.1 10.916 Watershed Rehabilitation \$5,803,827 \$5,803,827 \$255,308 4.8 15.817 National Geospatial Program \$1,366,085 \$1,366,085 \$497,410 27.1 66.039 Clean Diesel Funding \$9,086,470 \$2,625,235 \$161,082 2.8 66.040 Clean Diesel Funding \$1,730,000 \$17,30,000 \$51,209 0.2 66.454 Water Quality Planning \$669,600 \$669,600 \$66,960 1.3 66.458 Clean Water SRF \$84,336,750 \$84,336,750 \$45,271,187 361. 66.468 Drinking Water SRF \$36,699,250 \$36,699,250 \$23,840,122 173. 66.805 Leaking Underground Tank \$4,970,000 \$4,970,000 \$1,806,106 7.8 81.041 State Energy Program \$82,495,000 \$4,970,000 \$1,806,106 7.8 81.042 Weatherization Assistance \$124,756,312 \$14,756,312 \$44,090,412 400. 81.086 Conservation Research & Develop # \$2,597,000 \$2,597,000 \$3,297,000 \$0 81.117 Energy Effcy Analysis-Asst. \$605,000 \$605,000 \$334,221 3.0 81.127 Efficient Appliance Rebates \$9,293,000 \$9,293,000 \$8,822,843 3.3		17.207	Workforce Help Wagner-Peyser	\$11,711,489	\$11,711,489	\$2,398,886	36.62
17.260 WIA Dislocated Workers \$99,306,462 \$99,306,462 \$48,765,669 339.55 17.275 Growth-Emerging Industry Train. \$6,975,413 \$6,975,413 \$322,486 9.9 84.390 State Grants- VR, BEP, EWSIR \$18,686,184 \$18,686,184 \$16,0067 0.4 84.398 Independent Living State Grants \$423,819 \$423,819 \$82,085 Energy-Environment Energy-Environment 10.687 ARRA- Capital Improvement \$325,582 \$325,582 \$103,868 2.4 10.688 Wildland Fire Management \$10,643,000 \$10,643,000 \$2,943,449 71.1 10.916 Watershed Rehabilitation \$5,803,827 \$5,803,827 \$255,308 4.8 15.817 National Geospatial Program \$1,366,085 \$1,366,085 \$497,410 27.1 66.039 Clean Diesel Funding \$9,086,470 \$2,625,235 \$161,082 2.8 66.040 Clean Diesel Grant Program \$1,730,000 \$1,730,000 \$51,209 0.2 66.454 Water Quality Planning \$669,600 \$669,600 \$669,600 \$66,960 1.3 66.458 Clean Water SRF \$84,336,750 \$84,336,750 \$45,271,187 361. 66.468 Drinking Water SRF \$84,336,750 \$84,336,750 \$45,271,187 361. 66.805 Leaking Underground Tank \$4,970,000 \$4,970,000 \$1,806,100 7.8 81.041 State Energy Program \$82,495,000 \$82,495,000 \$1,035,179 21. 81.042 Weatherization Assistance \$124,756,312 \$124,756,312 \$44,090,412 400. 81.086 Conservation Research & Develop # \$2,597,000 \$2,597,000 \$3,34,221 3.0 81.117 Energy Effcy Analysis-Asst. \$605,000 \$605,000 \$3,34,221 3.0 81.127 Effcient Appliance Rebates \$9,293,000 \$9,293,000 \$8,8222,843 3.3		17.225	Unemployment Insurance*	\$236,021,000	\$236,021,144	\$222,129,327	
17.275 Growth-Emerging Industry Train. \$6,975,413 \$6,975,413 \$322,486 9.9 84.390 State Grants- VR, BEP, EWSIR \$18,686,184 \$18,686,184 \$160,067 0.4 84.398 Independent Living State Grants \$423,819 \$423,819 \$82,085 84.399 Independent Living Older-Blind \$940,207 \$940,207 \$3,260 Energy-Environment 10.687 ARRA- Capital Improvement \$325,582 \$325,582 \$103,868 2.4 10.688 Wildland Fire Management \$10,643,000 \$10,643,000 \$2,943,449 71.1 10.916 Watershed Rehabilitation \$5,803,827 \$5,803,827 \$255,308 4.8 15.817 National Geospatial Program \$1,366,085 \$1,366,085 \$497,410 27.1 66.039 Clean Diesel Funding \$9,086,470 \$2,625,235 \$161,082 2.8 66.040 Clean Diesel Grant Program \$1,730,000 \$1,730,000 \$51,209 0.2 66.454 Water Quality Planning \$669,600 \$669,600 \$66,960 1.3 66.455 Clean Water SRF \$84,336,750 \$84,336,750 \$45,271,187 361. 66.468 Drinking Water SRF \$36,699,250 \$36,699,250 \$23,840,122 173. 66.805 Leaking Underground Tank \$4,970,000 \$4,970,000 \$1,806,106 7.8 81.041 State Energy Program \$82,495,000 \$49,70,000 \$1,035,179 21. 81.042 Weatherization Assistance \$124,756,312 \$124,756,312 \$44,090,412 400. 81.086 Conservation Research & Develop # \$2,597,000 \$2,597,000 \$32,011 0.9 81.127 Efficient Appliance Rebates \$9,293,000 \$9,293,000 \$8,822,843 33		17.235	Employment for Older Workers	\$526,680	\$526,680	\$498,960	0.37
84.390 State Grants- VR, BEP, EWSIR \$18,686,184 \$18,686,184 \$160,067 0.4 84.398 Independent Living State Grants \$423,819 \$423,819 \$82,085 482,085 84.399 Independent Living Older-Blind \$940,207 \$940,207 \$3,260 Energy-Environment *** Wildland Fire Management \$325,582 \$325,582 \$103,868 2.4 10.688 Wildland Fire Management \$10,643,000 \$10,643,000 \$2,943,449 71.1 10.916 Water Shed Rehabilitation \$5,803,827 \$5,803,827 \$55,803,827 \$255,308 4.8 15.817 National Geospatial Program \$1,366,085 \$1,366,085 \$497,410 27.1 66.039 Clean Diesel Funding \$9,086,470 \$2,625,235 \$161,082 2.8 66.040 Clean Diesel Grant Program \$1,730,000 \$1,730,000 \$51,209 0.2 66.454 Water Quality Planning \$669,600 \$669,600 \$66,609 1.3 66.455 Clean Water SRF \$84,336,750		17.260	WIA Dislocated Workers	\$90,306,462	\$90,306,462	\$48,765,669	339.56
84.398 Independent Living State Grants \$423,819 \$423,819 \$82,085 84.399 Independent Living Older-Blind \$940,207 \$940,207 \$3,260 Energy-Environment \$10.687 ARRA- Capital Improvement \$325,582 \$325,582 \$10,3868 2.4 10.688 Wildland Fire Management \$10,643,000 \$10,643,000 \$2,943,449 71.1 10.916 Watershed Rehabilitation \$5,803,827 \$5,803,827 \$255,308 4.8 15.817 National Geospatrial Program \$1,366,085 \$1,366,085 \$497,410 27.1 66.039 Clean Diesel Funding \$9,086,470 \$2,625,235 \$161,082 2.8 66.040 Clean Diesel Grant Program \$1,730,000 \$1,730,000 \$51,209 0.2 66.454 Water Quality Planning \$669,600 \$669,600 \$66,960 1.3 66.458 Clean Water SRF \$84,336,750 \$84,336,750 \$45,271,187 361. 66.805 Leaking Underground Tank \$4,970,000 \$4,970,000 \$1,806,106 7.8 81.041 State Energy Progra		17.275	Growth-Emerging Industry Train.	\$6,975,413	\$6,975,413	\$322,486	9.97
Section Sect		84.390	State Grants- VR, BEP, EWSIR	\$18,686,184	\$18,686,184	\$160,067	0.43
Tenergy-Environment Saran		84.398	Independent Living State Grants	\$423,819	\$423,819	\$82,085	(
10.687 ARRA- Capital Improvement \$325,582 \$325,582 \$103,868 2.4 10.688 Wildland Fire Management \$10,643,000 \$10,643,000 \$2,943,449 71.1 10.916 Watershed Rehabilitation \$5,803,827 \$5,803,827 \$255,308 4.8 15.817 National Geospatial Program \$1,366,085 \$1,366,085 \$497,410 27.1 66.039 Clean Diesel Funding \$9,086,470 \$2,625,235 \$161,082 2.8 66.040 Clean Diesel Grant Program \$1,730,000 \$1,730,000 \$51,209 0.2 66.454 Water Quality Planning \$669,600 \$669,600 \$66,960 1.3 66.458 Clean Water SRF \$84,336,750 \$84,336,750 \$45,271,187 361. 66.458 Drinking Water SRF \$36,699,250 \$36,699,250 \$23,840,122 173. 66.805 Leaking Underground Tank \$4,970,000 \$4,970,000 \$1,806,106 7.8 81.041 State Energy Program \$82,495,000 \$82,495,000 \$1,035,179 21. 81.082 Conservation Research & Develop # \$2,597,000 <td></td> <td>84.399</td> <td>Independent Living Older-Blind</td> <td>\$940,207</td> <td>\$940,207</td> <td>\$3,260</td> <td>(</td>		84.399	Independent Living Older-Blind	\$940,207	\$940,207	\$3,260	(
10.688 Wildland Fire Management \$10,643,000 \$10,643,000 \$2,943,449 71.1 10.916 Watershed Rehabilitation \$5,803,827 \$5,803,827 \$255,308 4.8 15.817 National Geospatial Program \$1,366,085 \$1,366,085 \$497,410 27.1 66.039 Clean Diesel Funding \$9,086,470 \$2,625,235 \$161,082 2.8 66.040 Clean Diesel Grant Program \$1,730,000 \$1,730,000 \$51,209 0.2 66.454 Water Quality Planning \$669,600 \$669,600 \$66,960 1.3 66.455 Clean Water SRF \$84,336,750 \$84,336,750 \$45,271,187 361. 66.458 Drinking Water SRF \$36,699,250 \$36,699,250 \$23,840,122 173. 66.805 Leaking Underground Tank \$4,970,000 \$4,970,000 \$1,806,106 7.8 81.041 State Energy Program \$82,495,000 \$82,495,000 \$1,035,179 21. 81.086 Conservation Assistance \$124,756,312 \$124,756,312 \$44,090,412 400. 81.117 Energy Effcy Analysis-Asst. \$605,000<	Energy-Enviro	onment					
10.916 Watershed Rehabilitation \$5,803,827 \$5,803,827 \$255,308 4.8 15.817 National Geospatial Program \$1,366,085 \$1,366,085 \$497,410 27.1 66.039 Clean Diesel Funding \$9,086,470 \$2,625,235 \$161,082 2.8 66.040 Clean Diesel Grant Program \$1,730,000 \$1,730,000 \$51,209 0.2 66.454 Water Quality Planning \$669,600 \$669,600 \$669,600 \$66,960 1.3 66.458 Clean Water SRF \$84,336,750 \$84,336,750 \$45,271,187 361. 66.468 Drinking Water SRF \$36,699,250 \$36,699,250 \$23,840,122 173. 66.805 Leaking Underground Tank \$4,970,000 \$4,970,000 \$1,806,106 7.8 81.041 State Energy Program \$82,495,000 \$82,495,000 \$1,035,179 21. 81.042 Weatherization Assistance \$124,756,312 \$124,756,312 \$44,090,412 400. 81.086 Conservation Research & Develop # \$2,597,000 \$2,597,000 \$0 81.117 Energy Effcy Analysis-Asst. \$605,000 \$605,000 \$32,011 0.9 81.122 Electricity and Energy Research \$2,732,936 \$2,732,936 \$334,221 3.0 81.127 Efficient Appliance Rebates \$9,293,000 \$9,293,000 \$8,8222,843 3		10.687	ARRA- Capital Improvement	\$325,582	\$325,582	\$103,868	2.47
15.817 National Geospatial Program \$1,366,085 \$1,366,085 \$497,410 27.1 66.039 Clean Diesel Funding \$9,086,470 \$2,625,235 \$161,082 2.8 66.040 Clean Diesel Grant Program \$1,730,000 \$1,730,000 \$51,209 0.2 66.454 Water Quality Planning \$669,600 \$669,600 \$669,600 \$66,960 1.3 66.458 Clean Water SRF \$84,336,750 \$84,336,750 \$45,271,187 361. 66.468 Drinking Water SRF \$36,699,250 \$36,699,250 \$23,840,122 173. 66.805 Leaking Underground Tank \$4,970,000 \$4,970,000 \$1,806,106 7.8 81.041 State Energy Program \$82,495,000 \$82,495,000 \$1,035,179 21. 81.042 Weatherization Assistance \$124,756,312 \$124,756,312 \$44,090,412 400. 81.086 Conservation Research & Develop # \$2,597,000 \$2,597,000 \$32,011 0.9 81.117 Energy Effcy Analysis-Asst. \$605,000 \$605,000 \$332,011 0.9 81.122 Electricity and Energy Research \$2,732,936 \$2,732,936 \$334,221 3.0 81.127 Efficient Appliance Rebates \$9,293,000 \$9,293,000 \$8,222,843 3		10.688	Wildland Fire Management	\$10,643,000	\$10,643,000	\$2,943,449	71.13
66.039 Clean Diesel Funding \$9,086,470 \$2,625,235 \$161,082 2.8 66.040 Clean Diesel Grant Program \$1,730,000 \$1,730,000 \$51,209 0.2 66.454 Water Quality Planning \$669,600 \$669,600 \$66,960 1.3 66.458 Clean Water SRF \$84,336,750 \$84,336,750 \$45,271,187 361. 66.468 Drinking Water SRF \$36,699,250 \$36,699,250 \$23,840,122 173. 66.805 Leaking Underground Tank \$4,970,000 \$4,970,000 \$1,806,106 7.8 81.041 State Energy Program \$82,495,000 \$82,495,000 \$1,035,179 21. 81.042 Weatherization Assistance \$124,756,312 \$124,756,312 \$44,090,412 400. 81.086 Conservation Research & Develop # \$2,597,000 \$2,597,000 \$0 N 81.117 Energy Effcy Analysis-Asst. \$605,000 \$605,000 \$334,221 3.0 81.122 Electricity and Energy Research \$2,732,936 \$2,732,936 \$334,221		10.916	Watershed Rehabilitation	\$5,803,827	\$5,803,827	\$255,308	4.86
66.040 Clean Diesel Grant Program \$1,730,000 \$1,730,000 \$51,209 0.2 66.454 Water Quality Planning \$669,600 \$669,600 \$669,600 \$666,960 1.3 66.458 Clean Water SRF \$84,336,750 \$84,336,750 \$45,271,187 361. 66.468 Drinking Water SRF \$36,699,250 \$36,699,250 \$23,840,122 173. 66.805 Leaking Underground Tank \$4,970,000 \$4,970,000 \$1,806,106 7.8 81.041 State Energy Program \$82,495,000 \$82,495,000 \$1,035,179 21. 81.042 Weatherization Assistance \$124,756,312 \$124,756,312 \$44,090,412 400. 81.086 Conservation Research & Develop # \$2,597,000 \$2,597,000 \$0 N 81.117 Energy Effcy Analysis-Asst. \$605,000 \$605,000 \$32,011 0.9 81.122 Electricity and Energy Research \$2,732,936 \$2,732,936 \$334,221 3.0 81.127 Efficient Appliance Rebates \$9,293,000 \$9,293,000 \$8,222,843 3		15.817	National Geospatial Program	\$1,366,085	\$1,366,085	\$497,410	27.18
66.454 Water Quality Planning \$669,600 \$669,600 \$66,960 1.3 66.458 Clean Water SRF \$84,336,750 \$84,336,750 \$45,271,187 361. 66.468 Drinking Water SRF \$36,699,250 \$36,699,250 \$23,840,122 173. 66.805 Leaking Underground Tank \$4,970,000 \$4,970,000 \$1,806,106 7.8 81.041 State Energy Program \$82,495,000 \$82,495,000 \$1,035,179 21. 81.042 Weatherization Assistance \$124,756,312 \$124,756,312 \$44,090,412 400. 81.086 Conservation Research & Develop # \$2,597,000 \$2,597,000 \$0 N 81.117 Energy Effcy Analysis-Asst. \$605,000 \$605,000 \$32,011 0.9 81.122 Electricity and Energy Research \$2,732,936 \$2,732,936 \$334,221 3.0 81.127 Efficient Appliance Rebates \$9,293,000 \$9,293,000 \$8,222,843 3		66.039	Clean Diesel Funding	\$9,086,470	\$2,625,235	\$161,082	2.85
66.458 Clean Water SRF \$84,336,750 \$84,336,750 \$45,271,187 361. 66.468 Drinking Water SRF \$36,699,250 \$36,699,250 \$23,840,122 173. 66.805 Leaking Underground Tank \$4,970,000 \$4,970,000 \$1,806,106 7.8 81.041 State Energy Program \$82,495,000 \$82,495,000 \$1,035,179 21. 81.042 Weatherization Assistance \$124,756,312 \$124,756,312 \$44,090,412 400. 81.086 Conservation Research & Develop # \$2,597,000 \$2,597,000 \$0 N 81.117 Energy Effcy Analysis-Asst. \$605,000 \$605,000 \$32,011 0.9 81.122 Electricity and Energy Research \$2,732,936 \$2,732,936 \$334,221 3.0 81.127 Efficient Appliance Rebates \$9,293,000 \$9,293,000 \$8,222,843 3		66.040	Clean Diesel Grant Program	\$1,730,000	\$1,730,000	\$51,209	0.26
66.468 Drinking Water SRF \$36,699,250 \$36,699,250 \$23,840,122 173. 66.805 Leaking Underground Tank \$4,970,000 \$4,970,000 \$1,806,106 7.8 81.041 State Energy Program \$82,495,000 \$82,495,000 \$1,035,179 21. 81.042 Weatherization Assistance \$124,756,312 \$124,756,312 \$44,090,412 400. 81.086 Conservation Research & Develop # \$2,597,000 \$2,597,000 \$0 N 81.117 Energy Effcy Analysis-Asst. \$605,000 \$605,000 \$32,011 0.9 81.122 Electricity and Energy Research \$2,732,936 \$2,732,936 \$334,221 3.0 81.127 Efficient Appliance Rebates \$9,293,000 \$9,293,000 \$8,222,843 3		66.454	Water Quality Planning	\$669,600	\$669,600	\$66,960	1.38
66.805 Leaking Underground Tank \$4,970,000 \$4,970,000 \$1,806,106 7.8 81.041 State Energy Program \$82,495,000 \$82,495,000 \$1,035,179 21. 81.042 Weatherization Assistance \$124,756,312 \$124,756,312 \$44,090,412 400. 81.086 Conservation Research & Develop # \$2,597,000 \$2,597,000 \$0 N 81.117 Energy Effcy Analysis-Asst. \$605,000 \$605,000 \$32,011 0.9 81.122 Electricity and Energy Research \$2,732,936 \$2,732,936 \$334,221 3.0 81.127 Efficient Appliance Rebates \$9,293,000 \$9,293,000 \$8,222,843 3		66.458	Clean Water SRF	\$84,336,750	\$84,336,750	\$45,271,187	361.3
81.041 State Energy Program \$82,495,000 \$82,495,000 \$1,035,179 21. 81.042 Weatherization Assistance \$124,756,312 \$124,756,312 \$44,090,412 400. 81.086 Conservation Research & Develop # \$2,597,000 \$2,597,000 \$0 N 81.117 Energy Effcy Analysis-Asst. \$605,000 \$605,000 \$32,011 0.9 81.122 Electricity and Energy Research \$2,732,936 \$2,732,936 \$334,221 3.0 81.127 Efficient Appliance Rebates \$9,293,000 \$9,293,000 \$8,222,843 3		66.468	Drinking Water SRF	\$36,699,250	\$36,699,250	\$23,840,122	173.3
81.042 Weatherization Assistance \$124,756,312 \$124,756,312 \$44,090,412 400. 81.086 Conservation Research & Develop # \$2,597,000 \$2,597,000 \$0 N 81.117 Energy Effcy Analysis-Asst. \$605,000 \$605,000 \$32,011 0.9 81.122 Electricity and Energy Research \$2,732,936 \$2,732,936 \$334,221 3.0 81.127 Efficient Appliance Rebates \$9,293,000 \$9,293,000 \$8,222,843 3		66.805	Leaking Underground Tank	\$4,970,000	\$4,970,000	\$1,806,106	7.84
81.086 Conservation Research & Develop # \$2,597,000 \$2,597,000 \$0 N. 81.117 Energy Effcy Analysis-Asst. \$605,000 \$605,000 \$32,011 0.9 81.122 Electricity and Energy Research \$2,732,936 \$2,732,936 \$334,221 3.0 81.127 Efficient Appliance Rebates \$9,293,000 \$9,293,000 \$8,222,843 3		81.041	State Energy Program	\$82,495,000	\$82,495,000	\$1,035,179	21.4
81.117 Energy Effcy Analysis-Asst. \$605,000 \$605,000 \$32,011 0.9 81.122 Electricity and Energy Research \$2,732,936 \$2,732,936 \$334,221 3.0 81.127 Efficient Appliance Rebates \$9,293,000 \$9,293,000 \$8,222,843 3		81.042	Weatherization Assistance	\$124,756,312	\$124,756,312	\$44,090,412	400.3
81.117 Energy Effcy Analysis-Asst. \$605,000 \$605,000 \$32,011 0.9 81.122 Electricity and Energy Research \$2,732,936 \$2,732,936 \$334,221 3.0 81.127 Efficient Appliance Rebates \$9,293,000 \$9,293,000 \$8,222,843 3		81.086	Conservation Research & Develop #	\$2,597,000	\$2,597,000	\$0	NA.
81.122 Electricity and Energy Research \$2,732,936 \$2,732,936 \$334,221 3.0 81.127 Efficient Appliance Rebates \$9,293,000 \$9,293,000 \$8,222,843 3		81.117	Energy Effcy Analysis-Asst.	\$605,000	\$605,000		0.93
81.127 Efficient Appliance Rebates \$9,293,000 \$9,293,000 \$8,222,843 3		81.122	Electricity and Energy Research	\$2,732,936	\$2,732,936		3.09
81.128 Energy Efficiency Block Grant \$21,630,700 \$21,630,700 \$202,466 3.		81.127	Efficient Appliance Rebates	\$9,293,000	\$9,293,000		37
		81.128	Energy Efficiency Block Grant	\$21,630,700	\$21,630,700	\$202,466	3.6

81.133	Geologic Sequestration Trng	\$599,831	\$599,831	\$78,634	1.3
81.135	Energy Financial Assistance Prg	\$1,000,000	\$1,000,000	\$0	0
Health-Human Services	5				
10.557	WIC - Women, Infants, Children #	\$6,745,880	\$6,745,880	\$6,745,880	NA
10.561	Nutrition Assistance (SNAP) #	\$5,159,725	\$5,159,725	\$5,159,725	NA
10.568	Commodity Assistance (TEFAP)	\$1,652,829	\$1,652,829	\$1,114,834	1.36
17.276	Health Coverage Tax Credit	\$297,000	\$297,000	\$142,140	0.14
84.393	IDEA Part C - Babies Can't Wait	\$15,925,491	\$15,925,491	\$609,588	30.55
93.402	State Loan Repayment Program	\$100,000	\$100,000	\$62,500	0
93.563	Child Support Enforcement*	\$41,000,000	\$41,360,000	\$31,553,388	
93.658		\$8,800,000	\$8,800,000	\$5,499,712	
93.659		\$6,300,000	\$6,400,000	\$4,642,118	
93.703	Health Center Services	\$1,164,107	\$1,164,107	\$363,405	4.23
93.705	AOA Aging Services - meals	\$800,334	\$800,334	\$800,332	0
93.707		\$1,625,678	\$1,625,678	\$1,624,077	0
93.708		\$3,661,697	\$3,661,697	\$71,527	0
93.710		\$26,896,180	\$26,896,180	\$14,686,791	156.21
93.712		\$7,908,108	\$3,210,987	\$177,963	2.53
93.713		\$82,847,053	\$82,847,053	\$48,339,935	112.16
93.714		\$49,392,933	\$49,392,933	\$3,349,824	0.03
93.717		\$2,143,558	\$740,055	\$39,633	0.92
93.719		\$13,003,003	\$13,003,003	\$34,725	3.5
93.720		\$400,057	\$400,057	\$7,515	0
93.723 93.725		\$2,431,225	\$2,431,225	\$0	0
93.778	Chronic Disease Self-Mgmt Prg	\$905,164	\$905,164	\$1,900	U
Housing-Community	Temporary Increase of Medicaid*	\$1,652,171,540	\$1,281,140,910	\$1,248,598,832	
11.307	Economic Adjustment Assistance	¢2,000,000	¢2,000,000	¢220.756	3.64
14.255	Community Development Grant	\$2,000,000	\$2,000,000	\$320,756	48.95
14.257	· · · · ·	\$10,866,994	\$10,866,994	\$3,851,684 \$4,487,228	59.87
14.258		\$19,084,426	\$19,084,426		120
94.005	CNCS Operating Expenses	\$54,481,680 \$1,514,333	\$54,481,680 \$1,514,333	\$19,397,783 \$1,155,548	66.5
99.999	, , ,	\$195,559,944	\$195,559,945	\$50,999,430	00.0
Other	Tax e. care Exertaine : 1 centum	Ş133,333,3 44	\$155,555,545	, , , , , , , , , , , , , , , , , , , 	
10.086	2008 Aquaculture Grant Program #	\$205,200	\$205,200	\$205,200	NA
10.780	·	\$50,000	\$50,000	\$50,000	0
11.558	·	\$2,193,700	\$2,193,700	\$0	0
45.024	•	\$50,000	\$50,000	\$15,552	0.5
45.025	Promotion of the Arts	\$342,000	\$342,000	\$342,000	10.7
Public Safety		, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	
12.401	National Guard Projects	\$6,196,000	\$6,196,000	\$5,180,605	2.4
16.588	Violence Against Women VAWA	\$3,973,732	\$3,973,732	\$1,352,675	61.19
16.800	Internet Crime Against Children	\$947,058	\$947,058	\$136,545	2.35
16.801	VOCA Victim Assistance	\$1,141,000	\$1,141,000	\$589,224	24.54
16.802	VOCA Victim Compensation	\$1,015,976	\$1,015,976	\$951,679	0
16.803	Byrne Justice Grants	\$36,210,659	\$36,210,659	\$4,279,417	145.11
16.808	Byrne Justice Competitive Grant	\$2,856,492	\$2,856,492	\$1,210,334	19.35
84.397	Fiscal Stabilization-PS	\$280,520,092	\$280,520,092	\$152,617,091	3176
97.116	Port Security Grant Program	\$521,743	\$521,743	\$21,888	0

Grand To	otal	\$6,460,025,382	\$6,039,038,144	\$3,671,993,233	29,067.88
Previous	ly Completed	\$16,566,122	\$16,566,122	\$13,936,096	
* Non-1	512	\$4,254,213,843 \$2,189,245,417	\$4,203,797,090 \$1,818,674,932	\$2,091,284,506 \$1,566,772,631	29,067.88
Section :	1512-Required Report				
20.509	Public Transit -Nonurbanized	\$25,649,675	\$25,649,675	\$482,216	23.96
20.507	Public Transit - Urbanized	\$21,650,687	\$21,650,687	\$1,140,932	40.51
20.205	Highway Investment	\$933,422,718	\$895,567,824	\$263,953,712	1603.37
20.106	Grants-in-Aid for Airports	\$9,984,000	\$9,984,000	\$9,314,472	23.28
Transportation					

Notes: 1512 reports outline funding on a cumulative basis and full-time equivalent (FTE) jobs funded with recovery on a quarterly basis as required by the stipulations of the American Recovery and Reinvestment Act.

^{*}Recovery Programs not required to report under Section 1512. Providing these enhances transparency and accountability; however, there are no jobs calculations for these expenditures

Completed Recovery Programs are not required to report further under Section 1512. Since these were not operating this quarter, there are no jobs calculations recorded for these expenditures.